|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| In the High Court, Queen's Bench Division | | | | | | | | |
| Parties: AAA -v- BBB | | | | | | | | |
| Claim number: HQ 1111111 | | | **Costs Budget Comparison** | | | | | |
|  | | | | | | | | |
|  |  |  | | Incurred | | Estimated | |  | |
| Work done / to be done | Party | Assumptions [to be completed as appropriate] | | Disbs (£) | Time Costs (£) | Disbs (£) | Time Costs (£) | Total | |
| Pre-action costs | Claimant |  | |  | 7076.90 |  |  | 7076.90 | |
| Defendant |  | |  | 5121.00 |  |  | 5121.00 | |
| Issue / statements of case | Claimant |  | | 9772.35 | 26941.10 | 15000.00 | 6936.00 | 58649.45 | |
| Defendant |  | |  | 2120.00 | 5000.00 | 2953.00 | 10073.00 | |
| CMC | Claimant |  | |  | 3503.50 |  | 2871.00 | 6374.50 | |
| Defendant |  | |  | 179.00 |  | 895.00 | 1074.00 | |
| Disclosure | Claimant |  | |  | 6901.70 | 100.00 | 2116.00 | 9117.70 | |
| Defendant |  | |  | 1151.00 |  | 1253.00 | 2404.00 | |
| Witness Statements | Claimant |  | |  | 2401.50 |  | 4954.50 | 7356.00 | |
| Defendant |  | |  | 87.00 |  | 895.00 | 982.00 | |
| Expert Reports | Claimant |  | | 8541.00 | 16158.30 | 41195.00 | 34106.00 | 100000.30 | |
| Defendant |  | | 7416.00 | 3369.00 | 21500.00 | 3968.00 | 36253.00 | |
| PTR | Claimant |  | |  |  | 3000.00 | 970.00 | 3970.00 | |
| Defendant |  | |  |  | 1000.00 | 895.00 | 1895.00 | |
| Trial Preparation | Claimant |  | |  |  | 19915.00 | 9190.00 | 29105.00 | |
| Defendant |  | |  |  | 5000.00 | 5313.00 | 10313.00 | |
| Trial | Claimant |  | |  |  | 67430.00 | 18000.00 | 85430.00 | |
| Defendant |  | |  |  | 41000.00 | 12938.00 | 53938.00 | |
| ADR / Settlement discussions | Claimant |  | |  | 292.50 | 20160.00 | 5170.00 | 25622.50 | |
| Defendant |  | |  | 771.00 | 2500.00 | 2685.00 | 5956.00 | |
| Contingent Phase | Claimant |  | |  |  |  |  |  | |
| Defendant |  | |  |  | 5000.00 | 1984.00 | 6984.00 | |
| **TOTAL** | Claimant |  | | **18313.35** | **63275.50** | **166800.00** | **84313.50** | **332702.35** | |
| Defendant |  | | **7416.00** | **12798.00** | **81000.00** | **33779.00** | **134993.00** | |
|  | | | | | | | | | |